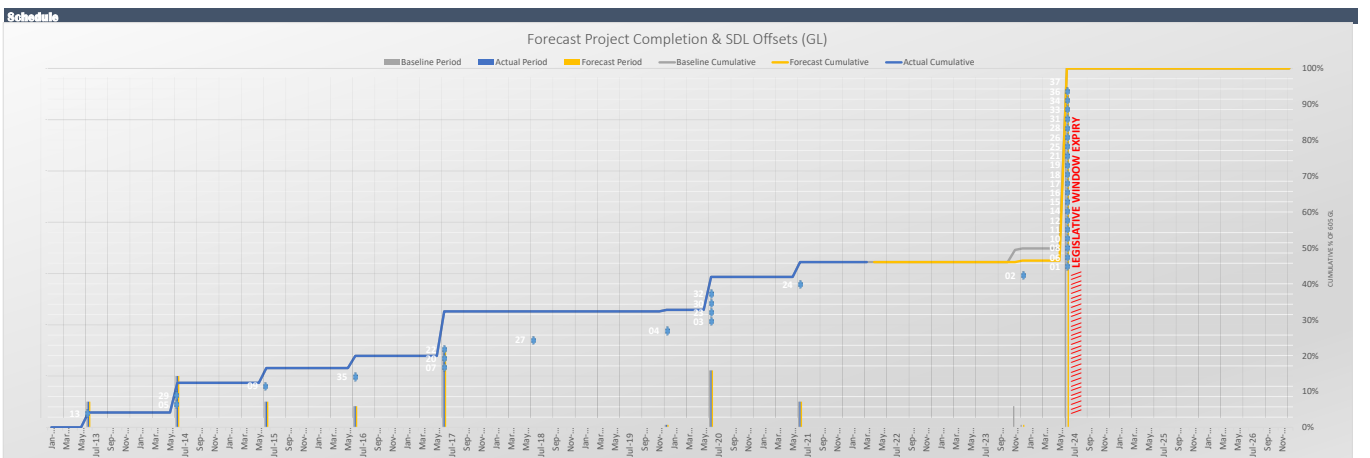


Sustainable Diversion Limit Adjustment Mechanism - Program Status Dashboard

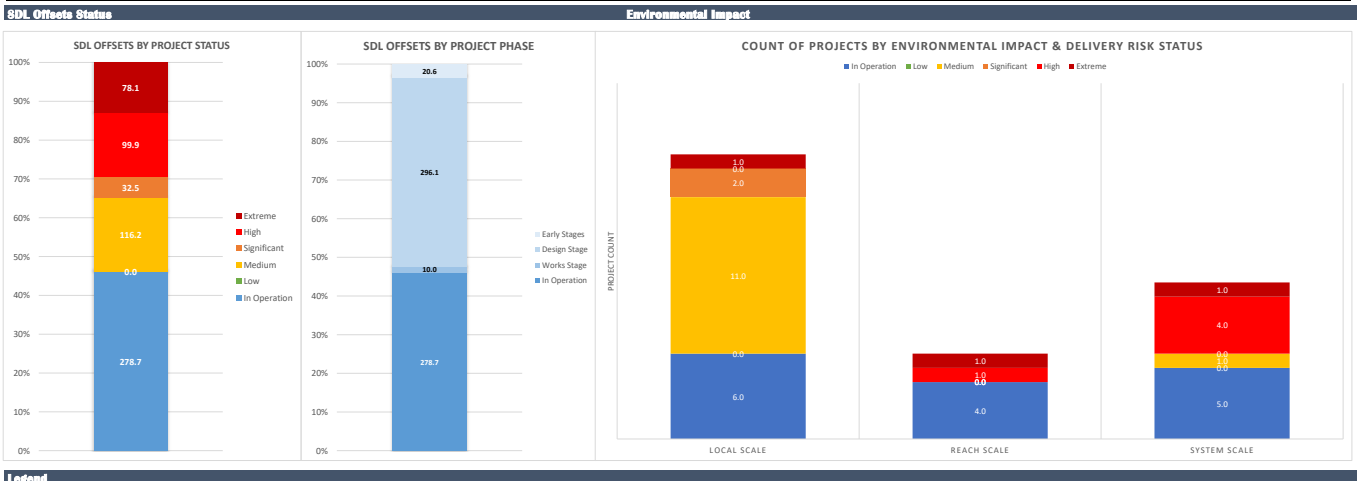
09-Mar-22

Basic Info					Magnitude		Preonents			Performance						
Lead	Status	Project	Title	Project Type	Delivery Type	Phase	SDL Offsets A	Enviro	NSW	SA	VIC	Schedule	Financial	Scope	Risks	Community
Joint																
		28	Hume to Yarrowonga key focus area	Constraint Project	Infra + Rules	Early Stages	Medium	System Scale								
		31	Enhanced environmental water delivery	Supply Project	Rules Based	Design Stage	High	System Scale								
New South Wales																
		34	Improved flow management works at the Murrumbidgee River — Yanco Creek offtake	Supply Project	Infra + Rules	Design Stage	Low	Local Scale								
		37	Structural and operational changes at Menindee Lakes, including the Lower Darling key focus area constraint project	Supply Project	Infra + Rules	Design Stage	High	System Scale								
		10	SDL offsets in the Lower Murray (New South Wales)	Supply Project	Infra + Rules	Design Stage	Medium	Reach Scale								
		26	Yarrowonga to Wakool junction key focus area	Constraint Project	Infra + Rules	Design Stage	Medium	System Scale								
		36	Murrumbidgee key focus area	Constraint Project	Infra + Rules	Design Stage	Medium	System Scale								
		33	Modernising supply systems for effluent creeks - Murrumbidgee River	Supply Project	Infra + Rules	Works Stage	Low	Local Scale								
		19	Murray and Murrumbidgee Valley national parks SDL adjustment supply measure	Supply Project	Infrastructure	Design Stage	Medium	Local Scale								
		23	TLM environmental works and measures — Koondrook-Perricoot Forest flood enhancement proposal	Supply Project	Infrastructure	In Operation	Medium	Local Scale								
		20	2011 Snowy water licence schedule 4 amendments to River Murray increased flow call out provisions	Supply Project	Rules Based	In Operation	High	System Scale								
		32	Nimmie Caira infrastructure modifications proposals	Supply Project	Infrastructure	In Operation	Medium	Local Scale								
		35	Computer Aided River Management (CARM) Murrumbidgee	Supply Project	Rules Based	In Operation	Medium	Reach Scale								
South Australia																
		01	South East Flows restoration project	Supply Project	Infrastructure	Design Stage	Medium	Local Scale								
		02	Flows for the future	Supply Project	Infrastructure	Works Stage	Low	Local Scale								
		06	South Australian Murray key focus area	Constraint Project	Infra + Rules	Design Stage	Medium	System Scale								
		03	South Australian Riverland Floodplain Integrated Infrastructure Program (SARFIIP)	Supply Project	Infra + Rules	In Operation	Low	Local Scale								
		04	Riverine recovery project	Supply Project	Infrastructure	In Operation	Low	Local Scale								
		05	Chowilla Floodplain TLM project	Supply Project	Infrastructure	In Operation	Medium	System Scale								
Victoria																
		25	New Goulburn key focus area*	Constraint Project	Infra + Rules	Early Stages	(blank)	Reach Scale								
		08	Lindsay Island (Stage 2) floodplain management project	Supply Project	Infrastructure	Design Stage	Medium	Local Scale								
		11	Wallpolla Island floodplain management project	Supply Project	Infrastructure	Design Stage	Medium	Local Scale								
		12	Hattah Lakes North floodplain management project	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		14	Belsar-Yungera floodplain management project	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		15	Burra Creek floodplain management proposal	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		16	Vinifera floodplain management project	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		17	Nyah floodplain management project	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		18	Guttrum and Benwell State forests floodplain environmental works project	Supply Project	Infrastructure	Design Stage	Low	Local Scale								
		21	Gunbower national park floodplain management project	Supply Project	Infrastructure	Design Stage	Medium	Local Scale								
		27	Improved regulation of the River Murray**	Supply Project	Rules Based	In Operation	(blank)	Reach Scale								
		07	Lindsay Island (Stage 1) Upper Lindsay watercourse enhancement TLM project	Supply Project	Infrastructure	In Operation	Medium	System Scale								
		09	Mulcras Island environmental flows TLM project	Supply Project	Infrastructure	In Operation	Medium	System Scale								
		13	Hattah Lakes environmental flows TLM project	Supply Project	Infrastructure	In Operation	Medium	Local Scale								
		20	Gunbower Forest TLM project	Supply Project	Infrastructure	In Operation	Medium	Local Scale								
		22	Flexible rates of fall in river levels downstream of Hume Dam	Supply Project	Rules Based	In Operation	Medium	Reach Scale								
		24	Barmah-Millewa Forest environmental water allocation	Supply Project	Rules Based	In Operation	High	Reach Scale								
		29	Hume Dam airspace management and pre-release rules	Supply Project	Rules Based	In Operation	High	System Scale								



State	Budget	Actual	Estimate To Complete	Estimate At Completion	Variance \$	Variance %
New South Wales						
South Australia						
Victoria						
GRAND TOTAL						

*** FINANCIAL DATA TO BE ADVISED IN FUTURE UPDATES ***



*these ratings were developed through a high-level desktop assessment performed by Indec on behalf of the Commonwealth. Exact figures and impact are subject to change until the MDBA models the final delivered package of measures.
 **does not contribute to the SDLAM offset for 'New Goulburn key focus area' and 'Improved regulation of the River Murray.'